Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: CCCTA

Project Name: Contra Costa Route 114 Monument Corridor

State/Local/Fed: Transit

MTC Description: CCCTA Rte 114: Monument Blvd Corridor servicing a high concentration of CalWORKS participants; Extend daily service hours and add Sunday service (LIFT

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Transit Operations Project Type: Mass Transit - Bus Air Quality Exempt: 2.01

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	CMAQ-FY00RAB Totals		\$0	\$0	\$110,110	\$0	\$0	\$0	\$330,330
		Carryover	\$0	\$0	\$220,220	\$0	\$0	\$0	
CONST	Other Local Totals		\$0	\$0	\$110,110	\$0	\$0	\$0	\$330,330
		Carryover	\$0	\$0	\$220,220	\$0	\$0	\$0	
Totals fo	or TIP ID CC-010005 03-00		\$0	\$0	\$220,220	\$0	\$0	\$0	\$660,660
		Carryover	\$0	\$0	\$440,440	\$0	\$0	\$0	

End of TIP ID CC-010005

TIP ID: CC-010007

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: CCCTA

Project Name: 2-3 Expansion buses serving Bishop Ranch

State/Local/Fed: Transit

MTC Description: Purchase 2-3 Expansion (express) buses to service various locations in Contra Costa County to the Bishop Ranch Job Center Area.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA Bus Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$495,157
		Carryover	\$0	\$0	\$495,157	\$0	<i>\$0</i>	\$0	
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$123,790
		Carryover	\$0	\$0	\$123,790	\$0	\$0	\$0	
Totals fo	or TIP ID CC-010007 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$618,947
		Carryovei	\$0	\$0	\$618,947	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: CCCTA

Project Name: Purchase 3 Express Buses.

State/Local/Fed: Transit

MTC Description: CCCTA: Purchase 3 new (expansion) buses for Express Commute Service for use on the I-680 Corridor from Walnut Creek and Dublin BART to San Ramon's Bir

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Expansion Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	RTIP-00-F Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$841,000
		Carryovei	\$0	\$0	\$841,000	\$0	\$0	\$0	
CONST	RTIP-00-St Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$109,000
		Carryover	\$0	\$0	\$109,000	\$0	\$0	\$0	
Totals fo	or TIP ID CC-010016 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$950,000
		Carryover	\$0	\$0	\$950,000	\$0	\$0	<i>\$0</i>	

End of TIP ID CC-010016

TIP ID: CC-010044

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: CCCTA

Project Name: 4 Paratransit & 5 Van Purchase

State/Local/Fed: Transit

MTC Description: CCCTA: Purchase 4 paratransit minivans and 5 standard vans to expand revenue fleet.

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Expansion Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	iding				
CONST	FTA Bus Totals	\$0	\$0	\$346,510	\$0	\$0	\$0	\$346,510
CONST	TDA4/8 Totals	\$0	\$0	\$88,000	\$0	\$0	\$0	\$88,000
Totals fo	or TIP ID CC-010044 03-00	\$0	\$0	\$434,510	\$0	\$0	\$0	\$434,510
	Carı	ryovei \$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: CCCTA

Project Name: Replacement buses (10-30')

State/Local/Fed: Transit

MTC Description: Replace 10 30ft buses at the end of their useful lives (12 years).

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$2,580,200
		Carryover	<i>\$0</i>	\$0	\$2,580,200	\$0	\$0	\$0	
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$618,040
		Carryover	\$0	\$0	\$618,040	\$0	\$0	\$0	
Totals fo	or TIP ID CC-970107 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$3,198,240
		Carryovei	\$0	\$0	\$3,198,240	\$0	\$0	\$0	

End of TIP ID CC-970107

TIP ID: CC-970109

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: CCCTA

Project Name: paratransit vans - Replacements State/Local/Fed: Transit

MTC Description: Replacement paratransit vans (13 - std conv).

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	BT664 Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$155,116
		Carryover	\$0	\$0	\$155,116	\$0	\$0	\$0	
CONST	FTA UZA Cap Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$689,039
		Carryover	\$0	\$0	\$689,039	\$0	\$0	\$0	
Totals fo	or TIP ID CC-970109 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$844,155
		Carryovei	\$0	\$0	\$844,155	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: CCCTA

Project Name: Bus replacements State/Local/Fed: Transit

MTC Description: Replacement buses (13-30', 8-35'). Replace buses at the end of their useful lives (12 years).

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	BT664 Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$1,447,605
		Carryover	\$0	\$0	\$1,447,605	\$0	\$0	\$0	
CONST	FTA UZA Cap Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$5,789,042
		Carryover	\$0	\$0	\$5,789,042	\$0	\$0	\$0	
Totals fo	or TIP ID CC-972004 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$7,236,647
		Carryover	\$0	\$0	\$7,236,647	\$0	\$0	\$0	

End of TIP ID CC-972004

TIP ID: CC-974065

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: CCCTA

Project Name: Bus Replacements State/Local/Fed: Transit

MTC Description: Bus replacement (14 buses)

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	STP-D-FY96 Totals		\$3,800,000	\$0	\$0	\$0	\$0	\$0	\$3,800,000
CONST	XGEN Totals		\$494,000	\$0	\$0	\$0	\$0	\$0	\$494,000
Totals fo	or TIP ID CC-974065 03-00		\$4,294,000	\$0	\$0	\$0	\$0	\$0	\$4,294,000
		Carryover	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: CCCTA

Project Name: Paratransit bus replacements. State/Local/Fed: Transit

MTC Description: Replacement paratransit vans (21-std conv).

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$1,084,860	\$0	\$0	\$0	\$0	\$0	\$1,084,860
CONST	Other Local Totals		\$244,230	\$0	\$0	\$0	\$0	\$0	\$244,230
Totals fo	or TIP ID CC-979060 03-00		\$1,329,090	\$0	\$0	\$0	\$0	\$0	\$1,329,090
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID CC-979060

TIP ID: CC-990033

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: CCCTA

Project Name: Vam replacement State/Local/Fed: Transit

MTC Description: Replace 4 flex vans

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA UZA Cap Totals		\$206,640	\$0	\$0	\$0	\$0	\$0	\$206,640
CONST	Other Local Totals		\$46,520	\$0	\$0	\$0	\$0	\$0	\$46,520
Totals fo	or TIP ID CC-990033 03-00		\$253,160	\$0	\$0	\$0	\$0	\$0	\$253,160
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: CCCTA

Project Name: Van replacements State/Local/Fed: Transit

MTC Description: CCCTA: Van Replacement; Purchase 4 replacement vans.

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fui	ıding				
CONST	BT664 Totals	\$0	\$0	\$0	\$58,687	\$0	\$0	\$58,687
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$234,747	\$0	\$0	\$234,747
Totals fo	or TIP ID CC-990035 03-00	\$0	\$0	\$0	\$293,434	\$0	\$0	\$293,434
	C	arryover \$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID CC-990035

TIP ID: CC-990043

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: CCCTA

Project Name: Transit Vans State/Local/Fed: Transit

MTC Description: Transit Vans

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA Bus Totals		\$198,500	\$0	\$0	\$0	\$0	\$0	\$198,500
CONST	Other Local Totals		\$48,262	\$0	\$0	\$0	\$0	\$0	\$48,262
Totals fo	or TIP ID CC-990043 03-00		\$246,762	\$0	\$0	\$0	\$0	\$0	\$246,762
		Carryovei	\$0	\$0	\$0	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: CCCTA

Project Name: Bus Wash Equipment Replacement State/Local/Fed: Transit

MTC Description: Bus Wash Equipment Replacement

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.08

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$17,250
		Carryover	\$0	\$0	\$17,250	\$0	\$0	\$0	
CONST	STP-FY99RE Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$132,750
		Carryover	\$0	\$0	\$132,750	\$0	\$0	\$0	
Totals fo	or TIP ID CC-991026 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
		Carryover	\$0	\$0	\$150,000	\$0	\$0	\$0	

End of TIP ID CC-991026

TIP ID: CC-991030

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: CCCTA

Project Name: Electric Vehicle Lift Replacement State/Local/Fed: Transit

MTC Description: Mobile Electric Vehicle Lift Replacement

Reason: 2003 TIP Development

Review: AA UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus Air Quality Exempt: 2.05

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	Other Local Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$5,750
		Carryover	\$0	\$0	\$5,750	\$0	<i>\$0</i>	\$0	
CONST	STP-FY99RE Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$44,250
		Carryover	\$0	\$0	\$44,250	\$0	\$0	\$0	
Totals fo	Totals for TIP ID CC-991030 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
		Carryovei	\$0	\$0	\$50,000	\$0	\$0	\$0	

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: CCCTA

Project Name: Commute Express and Neighborhood Shuttle

State/Local/Fed: Transit

MTC Description: Purchase eight (8) flex vans for neighborhood feeder/shuttles and evening/night service

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Expansion Project Type: Mass Transit - Bus Air Quality Exempt: 3.01

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	BT664 Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$63,000
		Carryover	\$0	\$0	\$63,000	\$0	\$0	\$0	
CONST	CMAQ-FY00CM Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$485,000
		Carryover	\$0	\$0	\$485,000	\$0	\$0	\$0	
Totals fo	or TIP ID CC-991083 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$548,000
		Carryovei	\$0	\$0	\$548,000	\$0	\$0	\$0	

End of TIP ID CC-991083

TIP ID: CC-991103

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: CCCTA

Project Name: One (1) Bus State/Local/Fed: Transit

MTC Description: One (1) Bus

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Expansion Project Type: Mass Transit - Bus Air Quality Exempt: 2.10

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fun	ding				
CONST	FTA Bus Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$245,274
		Carryover	\$0	\$0	\$245,274	\$0	\$0	\$0	
CONST	TDA4/8 Totals		\$0	\$0	\$0	\$0	\$0	\$0	\$61,319
		Carryover	\$0	\$0	\$61,319	\$0	\$0	\$0	
Totals fo	or TIP ID CC-991103 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$306,593
		Carryovei	\$0	\$0	\$306,593	\$0	\$0	\$0	

TIP ID: CC-99T001

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: CCCTA

Project Name: ADA Paratransit Assistance State/Local/Fed: Transit

MTC Description: CCCTA: ADA Paratransit Assistance to transit agency.

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Transit Operations Project Type: Mass Transit - Paratransit Air Quality Exempt: 2.01

Phase	Fund Source		Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
				TIP Fund	ding				
CONST	FTA UZA Cap Totals		\$483,682	\$0	\$451,372	\$0	\$0	\$0	\$1,843,604
		Carryovei	\$0	\$0	\$908,550	\$0	\$0	\$0	
CONST	Other Local Totals		\$242,737	\$105,454	\$112,843	\$0	\$0	\$0	\$461,034
Totals fo	Totals for TIP ID CC-99T001 03-00		\$726,419	\$105,454	\$564,215	\$0	\$0	\$0	\$2,304,638
		Carryover	\$0	\$0	\$908,550	\$0	\$0	\$0	

End of TIP ID CC-99T001

TIP ID: CC-99T005

Amend Number: 03-00 Status: P County: CC Coordinator: A. Eliot Sponsor: CCCTA

Project Name: Paratransit Van Replacement State/Local/Fed: Transit

MTC Description: CCCTA: Replace 2 standard Paratransit Vans.

Reason: 2003 TIP Development

Review: AA UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
			TIP Fun	ding				
CONST	BT664 Totals	\$0	\$0	\$12,721	\$0	\$0	\$0	\$12,721
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$118,500	\$0	\$0	\$118,500
Totals fo	Totals for TIP ID CC-99T005 03-00		\$0	\$12,721	\$118,500	\$0	\$0	\$131,221
	Carryo	over \$0	\$0	\$0	\$0	\$0	\$0	